

**CERTIFICATE**

2021

To the Clerk of Lyon County, State of Kansas  
We, the undersigned, officers of

**Elmendorf Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Gra		6			
Fund K.S.A.					
General	79-1962			0	
Debt Service	10-113	7			
Library	12-1220	7	16,000	14,525	1.609
Road	68-518c				
Cemetery	80-903	8	101,626	19,843	2.198
		8			
Non-Budgeted Funds		9			
Special Machinery					
Totals	xxxxxx		117,626	34,368	3.807
Budget Summary		10			
Neighborhood Revitalization Rebate					
			Resolution required? Vote publication required? No		

14,530

19,850

Elmendorf Library Value  
1,623,538

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2020 Valuation

NOT in city 7,407,499  
in city 1,623,538  
9,031,037

Assisted by:  
Joyce Wilson

Address:  
105 Jeffery  
Olpe, KS 66865  
Email:  
bujwilson@gmail.com

Attest: 2020

County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

Elmendaro Township

2021

**Computation to Determine Limit for 2021**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2020	+ \$ 33,393
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 33,393

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ 57,110	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 235,583	
5b. Personal property 2019	- 206,915	
5c. Increase in personal property (5a minus 5b)	+ 28,668	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ 14,060	
7. Total valuation adjustment (sum of 4, 5c, 6)	99,838	
8. Total estimated valuation July 1, 2020	9,025,865	
9. Total valuation less valuation adjustment (8 minus 7)	8,926,027	
10. Factor for increase (7 divided by 9)	0.01119	
11. Amount of increase (10 times 3)	+ \$ 374	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 33,767	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	33,767	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 601	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 34,368	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Elmendaro Township  
Lyon County

2021

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	13,734	1,245	37	157	45	5
Road	0	0	0	0	0	0
Cemetery	19,659	1,781	53	224	64	8
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>33,393</b>	<b>3,026</b>	<b>90</b>	<b>381</b>	<b>109</b>	<b>13</b>

County Treas Motor Vehicle Estimate 3,026

County Treas Recreational Vehicle Estimate 90

County Treas 16/20M Vehicle Estimate 381

County Treas Commercial Vehicle Tax Estimate 109

County Treas Watercraft Tax Estimate 13

MVT Factor 0.09062

RVT Factor 0.00270

16/20M Factor 0.01141

Comm Veh Factor 0.00326

Watercraft Factor 0.00039

2021

Elmendaro Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2019</b>	<b>Current Amount for 2020</b>	<b>Proposed Amount for 2021</b>	<b>Transfers Authorized by Statute</b>
General	Cemetery Impeovement			50,000	K.S.A. 80-1406c
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	50,000	
Adjustments*					
Adjusted Totals		0	0	50,000	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.



Elmendaro Township  
Lyon County

2021

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
NONE							
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2021**

Library found in: Elmendaro Township  
Lyon County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2020</u>	<u>2021</u>
Ad Valorem Tax	\$13,734	\$14,525
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,208	\$1,245
Recreational Vehicle Tax	\$35	\$37
16/20M Vehicle Tax	\$161	\$157
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$15,138	\$15,964
Difference in Total Taxes:	\$826	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$8,515,858	\$9,025,865
Did Assessed Valuation Decrease?	No	
Levy Rate	1.613	1.609
Difference in Levy Rate:	(0.004)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Elmendaro Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Debt Service</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.4%			0
Amount of 2020 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Library</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	0	0	188
Receipts:			
Ad Valorem Tax	13,909	13,734	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,208	1,245
Recreational Vehicle Tax		35	37
16/20M Vehicle Tax		161	157
Commercial Vehicle Tax		42	45
Watercraft Tax		8	5
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	13,909	15,188	1,489
<b>Resources Available:</b>	13,909	15,188	1,677
Expenditures:			
Library Board Appropriations	13,909	15,000	16,000
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	13,909	15,000	16,000
Unencumbered Cash Balance Dec 31	0	188	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	15,000	15,000	16,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,000
Tax Required			14,323
Delinquent Comp Rate: 1.4%			202
Amount of 2020 Ad Valorem Tax			14,525

Elmendaro Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Cemetery	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	55,808	67,465	79,579
Receipts:			
Ad Valorem Tax	21,130	19,659	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,820	1,781
Recreational Vehicle Tax		52	53
16/20 M Vehicle Tax		242	224
Commercial Vehicle Tax		64	64
Watercraft Tax		12	8
Sale of Cemetery Plots	140	140	140
Donations			
Interest on Idle Funds	209	210	210
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>21,479</b>	<b>22,199</b>	<b>2,480</b>
<b>Resources Available:</b>	<b>77,287</b>	<b>89,664</b>	<b>82,059</b>
Expenditures:			
Officers Pay	400	400	400
Mowing	8,285	8,500	9,000
Buildings			41,041
Budget and Publication	147	185	185
Tree Service	990	1,000	1,000
Transfer To: Cemetery Improvements			50,000
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,822</b>	<b>10,085</b>	<b>101,626</b>
Unencumbered Cash Balance Dec 31	67,465	79,579	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	89,202	87,392	101,626
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			101,626
Tax Required			19,567
Delinquent Comp Rate: 1.4%			276
Amount of 2020 Ad Valorem Tax			19,843

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.4%			0
Amount of 2020 Ad Valorem Tax			0



**NON-BUDGETED FUNDS**

2021

*(Only the actual budget year for 2019 is to be shown)*

## Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

<b>Cemetery Improvement</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	318	Cash Balance Jan 1		Cash Balance Jan 1	
					<b>Total</b>
					318

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	1									
Total Receipts	1	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1
Resources Available:	319	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	319

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	319	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	319

\*\*

319 \*\*

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**Elmendaro Township**  
**Lyon County**

will meet on July 13, 2020 at 7:00 AM at Hoosier Creek Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hoosier Creek Community Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library	13,909	1.570	15,000	1.613	16,000	14,525	1.609
Road							
Cemetery	9,822	2.367	10,085	2.309	101,626	19,843	2.198
Non-Budgeted Funds							
Special Machinery							
Totals	23,731	3.937	25,085	3.922	117,626	34,368	3.807
Less: Transfers	0		0		50,000		
Net Expenditure	23,731		25,085		67,626		
Total Tax Levied	31,864		33,393		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,648,653		8,515,858		9,025,865		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Kenny Hammon  
Trustee

# enotice

## AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Emporia Gazette  
517 Merchant St.  
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**

Jun. 27, 2020

**PUBLICATION FEE:** \$67.34

*Bettina Shank*  
Operations Manager

**VERIFICATION**

STATE OF KANSAS  
COUNTY OF LYON



**LISA M. STUEVE**  
NOTARY PUBLIC  
STATE OF KANSAS  
My Appt. Exp. 4-10-2023

Signed or attested before me on this

*27th* day of *June*, A.D. 20*20*

*Lisa Stueve*  
Notary Public

Expected print dimensions of advertisement - Width: 3.41 in., Height: 2.96 in.

State of Kansas Township

# NOTICE OF BUDGET HEARING

The governing body of  
**Alexandria Township**

**LYON COUNTY**

will meet on July 13, 2020 at 7:00 AM at Hoosier Creek Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hoosier Creek Community Building and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library	13,909	1.570	15,000	1.613	16,000	14,525	1.609
Road							
Cemetery	9,822	2.367	10,085	2.309	101,626	19,843	2.198
Non-Budgeted Funds							
Special Machinery							
Totals	23,731	3.937	25,085	3.922	117,626	34,368	3.807
Less: Transfers	0		0		50,000		
Net Expenditure	23,731		25,085		67,626		
Total Tax Levied	31,864		33,393		x		
Assessed Valuation:							
Township	6,648,653		8,515,858		9,025,865		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Kenny Hammon  
Trustee